

PUPIL PREMIUM - 2017-2018 spreadsheet - Funding for 14 pupils @ £1320 = £18,480 (plus additional LAC £1,900) = £20,380 (currently 10 on list)																		
Surname	Forename	Gender	Current 2017-2018 FSM 30.8.17	Pupil Premium Allocation	Social Development		Raising Attainment				Extending Opportunities				Totals			
							TA support Lit class	TA support Num class	Read. Intervention	Phonics support	Y6 Booster (Num) Homework Club	Y6 Booster (Lit) Homework Club	music groups e.g. orch, recorders..	Outdoor Visits				Breakfast Club
							Ta support per class £18.75 x 5 x 38/10	Ta support per class £18.75 x 5 x 38/10	5 x TA 3hr pw *12wk	Headteacher Teacher 1 hr p/w x 20 weeks	Headteacher Teacher 1 hr p/w x 20 weeks	Tutors £25 x 38 weeks x2 sessions	TA support £18.75 x 3 8x2/10					
1		M	R/C1	£1,320.00			£ 356.25	£ 356.25	£337.50	£337.50				£356.25	£	1,743.75		
2		M	Y1/C1	£1,320.00			£ 356.25	£ 356.25	£337.50	£337.50				£356.25	£	1,743.75	TA Support Lit	£ 3,206.25
3		F	Y3/C2	£1,320.00			£ 356.25	£ 356.25				£190.00		£356.25	£	1,258.75	TA Support Num	£ 3,206.25
4		F	Y3/C2	£1,320.00			£ 356.25	£ 356.25	£337.50	£337.50		£190.00		£356.25	£	1,933.75	Read Intervention	£1,012.50
5		F	Y4/C2	£1,320.00			£ 356.25	£ 356.25				£190.00		£356.25	£	1,258.75	Phonics	£1,012.50
6		M	Y5/C3	£1,320.00			£ 356.25	£ 356.25		£ 170.00	£ 170.00	£190.00	£427.50	£356.25	£	2,026.25	Yr 6 Boosters Lit Club	£ 680.00
7		M	Y6/C3	£1,320.00			£ 356.25	£ 356.25		£ 170.00	£ 170.00	£190.00	£427.50	£356.25	£	1,598.75	Yr 6 Boosters Maths Club	£680.00
8		F	Y6/C3	£1,320.00			£ 356.25	£ 356.25		£ 170.00	£ 170.00	£190.00	£427.50	£356.25	£	1,598.75	Extending Opps	£6,246.25
9		M	Y6/C3	£3,220.00			£ 356.25	£ 356.25		£ 170.00	£ 170.00	£190.00	£427.50	£356.25	£	2,026.25		
10															£	-	Total exp to date	£ 16,043.75
																	Pupil Premium Allocation	£20,380