

SPORTS PREMIUM PLANNED SPEND 2018 - 2019

Total Allocation £16,400 plus £4235.52 carried forward from previous year = £20,635.52

Resources	£	4,612.76
Improving Provision	£	3,988.66
Swimming	£	1,900.00
Sports Coaches	£	5,502.00
Transport	£	3,710.00
Staff Training	£	632.10
INCLUSION	£	290.00
Total Allocation for Academic Year	£	20,635.52
Resources		22%
Improving Provision		19%
Swimming		9%
Sports Coaches		27%
Transport		18%
Staff Training		3%
INCLUSION		1%

SPORTS PREMIUM 2018 / 2019

